2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 229

Virginia State University

Item 229	First Year - FY2013	Second Year - FY2014
Educational and General Programs (10000)	**$68,559,111**	**$68,560,482**
Higher Education Instruction (100101)	$40,174,431	$40,175,802
Higher Education Research (100102)	$2,110,453	$2,110,453
Higher Education Public Services (100103)	$120,448	$120,448
Higher Education Academic Support (100104)	$5,910,648	$5,910,648
Higher Education Student Services (100105)	$4,335,982	$4,335,982
Higher Education Institutional Support (100106)	$8,858,565	$8,858,565
Operation and Maintenance of Plant (100107)	$7,048,584	$7,048,584
Fund Sources:		
General	$29,553,552	$29,554,923
Higher Education Operating	$39,005,559	$39,005,559

Authority: Title 23, Chapter 13, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $3,790,639 the first year and $3,790,639 the second year from the general fund is designated for continued enhancement of the existing Bachelor of Science academic programs in Computer Science, Manufacturing Engineering, Computer Engineering, Mass Communications and Criminal Justice, and the doctoral program in Education.

2. Out of this appropriation, $37,500 the first year and $37,500 the second year from the general fund is provided to serve in lieu of endowment income for the Eminent Scholars Program.

3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year.

C. This appropriation includes $200,000 the first year and $200,000 the second year from the general fund to increase the number of faculty with terminal degrees to at least 85 percent of the total teaching faculty.

D. Out of this appropriation, Virginia State University is authorized to use up to $600,000 the first year and

$600,000 the second year from the general fund to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.

E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

F. Out of this appropriation, $1,300,000 the first year and $1,300,000 the second year from the general fund is designated to support the Manufacturing Engineering and Logistics Technology program.

G. Out of this appropriation, $1,287,461 the first year and $1,287,461 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

H. Out of this appropriation, $325,000 the first year and $325,000 the second year from the general fund is designated to support and develop the Logistics Center at Fort Lee, in cooperation with Longwood University and the University of Virginia.

I. Virginia State University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $561,853 the first year and $936,624 the second year, shall remain unallotted until Virginia State University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.