
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 210

Virginia Commonwealth University

Item 210

	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$133,785,979	\$133,785,979
Food Services (80910)	\$19,489,525	\$19,489,525
Bookstores and other Stores (80920)	\$3,629,738	\$3,629,738
Residential Services (80930)	\$29,619,263	\$29,619,263
Parking and Transportation Systems and Services (80940)	\$19,641,276	\$19,641,276
Telecommunications Systems and Services (80950)	\$6,374,854	\$6,374,854
Student Health Services (80960)	\$4,986,245	\$4,986,245
Student Unions and Recreational Facilities (80970)	\$13,675,015	\$13,675,015
Recreational and Intramural Programs (80980)	\$9,748,583	\$9,748,583
Other Enterprise Functions (80990)	\$12,697,577	\$12,697,577
Intercollegiate Athletics (80995)	\$13,923,903	\$13,923,903
Fund Sources:		
Higher Education Operating	\$105,557,384	\$105,557,384
Debt Service	\$28,228,595	\$28,228,595

Authority: Title 23, Chapter 6.1, Code of Virginia.