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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 209

Virginia Commonwealth University

### Item 209

First Year - FY2013      Second Year - FY2014

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<b>State Health Services (43000)</b>	<b>\$26,550,000</b>	<b>\$26,300,000</b>
State Health Services Technical Support and Administration (43012)	\$26,550,000	\$26,300,000
Fund Sources:		
General	\$250,000	\$0
Higher Education Operating	\$26,300,000	\$26,300,000

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Authority: Discretionary Inclusion.

A. This appropriation includes funding to support 200.00 instructional and administrative faculty positions and for administrative and classified positions which provide services, through internal service agreements, to the Virginia Commonwealth University Health System Authority.

B. Out of this appropriation, \$250,000 the first year from the general fund is designated for the Virginia Commonwealth University Health System to plan for a replacement facility for the Virginia Treatment Center for Children.