2012 Special Session I

# Budget Bill - HB1301 (Introduced)



University of Virginia's College at Wise

| Item 205 | First Year - FY2013 | Second Year - FY2014 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at** | **$15,028,772** | **$15,028,772** |
| Food Services (80910) | $283,376 | $283,376 |
| Bookstores and other Stores (80920) | $156,531 | $156,531 |
| Residential Services (80930) | $5,322,679 | $5,322,679 |
| Parking and Transportation Systems and Services (80940) | $172,996 | $172,996 |
| Student Health Services (80960) | $144,880 | $144,880 |
| Student Unions and Recreational Facilities (80970) | $612,343 | $612,343 |
| Other Enterprise Functions (80990) | $6,731,418 | $6,731,418 |
| Intercollegiate Athletics (80995) | $1,604,549 | $1,604,549 |
| Fund Sources: | | |
| Higher Education Operating | $12,038,772 | $12,038,772 |
| Debt Service | $2,990,000 | $2,990,000 |

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.