
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 205

University of Virginia's College at Wise

| Item 205 | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$15,028,772 | \$15,028,772 |
| Food Services (80910) | \$283,376 | \$283,376 |
| Bookstores and other Stores (80920) | \$156,531 | \$156,531 |
| Residential Services (80930) | \$5,322,679 | \$5,322,679 |
| Parking and Transportation Systems and Services (80940) | \$172,996 | \$172,996 |
| Student Health Services (80960) | \$144,880 | \$144,880 |
| Student Unions and Recreational Facilities (80970) | \$612,343 | \$612,343 |
| Other Enterprise Functions (80990) | \$6,731,418 | \$6,731,418 |
| Intercollegiate Athletics (80995) | \$1,604,549 | \$1,604,549 |
| Fund Sources: | | |
| Higher Education Operating | \$12,038,772 | \$12,038,772 |
| Debt Service | \$2,990,000 | \$2,990,000 |

Authority: §§ [23-91.20](#) through [23-91.23](#), Code of Virginia.