
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 198

University of Virginia

Item 198	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900)	\$177,103,000	\$177,103,000
a sum sufficient, estimated at		
Residential Services (80930)	\$26,243,000	\$26,243,000
Parking and Transportation Systems and Services (80940)	\$12,444,000	\$12,444,000
Telecommunications Systems and Services (80950)	\$195,000	\$195,000
Student Health Services (80960)	\$8,770,000	\$8,770,000
Recreational and Intramural Programs (80980)	\$4,545,000	\$4,545,000
Other Enterprise Functions (80990)	\$96,906,000	\$96,906,000
Intercollegiate Athletics (80995)	\$28,000,000	\$28,000,000
Fund Sources:		
Higher Education Operating	\$155,245,000	\$155,245,000
Debt Service	\$21,858,000	\$21,858,000

Authority: Title 23, Chapter 9, Code of Virginia.