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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 198

University of Virginia

Item 198	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$177,103,000</b>	<b>\$177,103,000</b>
<b>a sum sufficient, estimated at</b>		
Residential Services (80930)	\$26,243,000	\$26,243,000
Parking and Transportation Systems and Services (80940)	\$12,444,000	\$12,444,000
Telecommunications Systems and Services (80950)	\$195,000	\$195,000
Student Health Services (80960)	\$8,770,000	\$8,770,000
Recreational and Intramural Programs (80980)	\$4,545,000	\$4,545,000
Other Enterprise Functions (80990)	\$96,906,000	\$96,906,000
Intercollegiate Athletics (80995)	\$28,000,000	\$28,000,000
Fund Sources:		
Higher Education Operating	\$155,245,000	\$155,245,000
Debt Service	\$21,858,000	\$21,858,000

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Authority: Title 23, Chapter 9, Code of Virginia.