2012 Special Session I

Budget Bill - HB1301 (Introduced)

Radford University

Item 187	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$50,958,716**	**$53,458,716**
Food Services (80910)	$14,971,648	$15,118,548
Bookstores and other Stores (80920)	$472,483	$477,118
Residential Services (80930)	$10,176,901	$11,076,755
Parking and Transportation Systems and Services (80940)	$1,262,091	$1,274,475
Telecommunications Systems and Services (80950)	$505,745	$510,706
Student Health Services (80960)	$2,504,670	$2,529,245
Student Unions and Recreational Facilities (80970)	$4,634,416	$5,879,888
Recreational and Intramural Programs (80980)	$1,295,820	$1,308,535
Other Enterprise Functions (80990)	$4,059,292	$4,099,125
Intercollegiate Athletics (80995)	$11,075,650	$11,184,321
Fund Sources:		
Higher Education Operating	$48,858,716	$50,558,716
Debt Service	$2,100,000	$2,900,000

Authority: Title 23, Chapter 11.1, Code of Virginia.