2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 172

Longwood University

Item 172	First Year - FY2013	Second Year - FY2014
Educational and General Programs (10000)	**$51,729,292**	**$51,731,187**
Higher Education Instruction (100101)	$25,067,529	$25,069,424
Higher Education Public Services (100103)	$619,982	$619,982
Higher Education Academic Support (100104)	$7,142,233	$7,142,233
Higher Education Student Services (100105)	$3,844,242	$3,844,242
Higher Education Institutional Support (100106)	$8,835,493	$8,835,493
Operation and Maintenance of Plant (100107)	$6,219,813	$6,219,813
Fund Sources:		
General	$23,192,811	$23,194,706
Higher Education Operating	$28,536,481	$28,536,481

Authority: Title 23, Chapter 15, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Out of this appropriation, $1,023,394 the first year and $1,023,394 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Opportunity Act of 2011.

D. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is to develop a center of logistics research at Fort Lee in cooperation with Virginia State University and the University of Virginia.

E. Longwood University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for

this purpose, estimated at $467,679 the first year and $779,634 the second year, shall remain unallotted until Longwood University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.