2012 Special Session I

Budget Bill - HB1301 (Introduced)

Christopher Newport University

Item 152	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$54,100,394**	**$54,100,394**
Food Services (80910)	$9,441,892	$9,441,892
Bookstores and other Stores (80920)	$4,709,300	$4,709,300
Residential Services (80930)	$18,256,119	$18,256,119
Parking and Transportation Systems and Services (80940)	$1,249,238	$1,249,238
Recreational and Intramural Programs (80980)	$135,000	$135,000
Other Enterprise Functions (80990)	$10,870,373	$10,870,373
Intercollegiate Athletics (80995)	$9,438,472	$9,438,472
Fund Sources:		
Higher Education Operating	$41,332,378	$41,332,378
Debt Service	$12,768,016	$12,768,016

Authority: Title 23, Chapter 5.3, Code of Virginia.