
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Education » Item 142

Virginia School for the Deaf and the Blind

| Item 142 | First Year - FY2013 | Second Year - FY2014 |
|---------------------------------------|---------------------|----------------------|
| Residential Support (19800) | \$4,280,618 | \$4,280,618 |
| Food and Dietary Services (19801) | \$192,903 | \$192,903 |
| Medical and Clinical Services (19802) | \$300,551 | \$300,551 |
| Physical Plant Services (19803) | \$1,530,822 | \$1,530,822 |
| Residential Services (19804) | \$1,926,238 | \$1,926,238 |
| Transportation Services (19805) | \$330,104 | \$330,104 |
| Fund Sources: | | |
| General | \$3,799,130 | \$3,799,130 |
| Special | \$242,995 | \$242,995 |
| Federal Trust | \$238,493 | \$238,493 |

Authority: Title 22.1, Chapter 19, Code of Virginia.