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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Agriculture and Forestry » Item 101

Department of Agriculture and Consumer Services

| Item 101   | First Year - FY2013 | Second Year - FY2014 |
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| <b>Administrative and Support Services (59900)</b> | <b>\$8,591,718</b>  | <b>\$8,820,202</b>   |
| General Management and Direction (59901)           | \$8,591,718         | \$8,820,202          |
| Fund Sources:                                      |                     |                      |
| General  | \$7,119,701         | \$7,348,185          |
| Special  | \$1,234,186         | \$1,234,186          |
| Trust and Agency                                   | \$153,219           | \$153,219            |
| Federal Trust                                      | \$84,612            | \$84,612             |

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Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.

Out of the appropriation for this Item, \$208,751 the second year from the general fund is included for the purchase of backup generators for regional laboratories through the state's master equipment lease purchase program.