

# VIRGINIA STATE BUDGET

2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Central Appropriations » Item C-39.05

Central Capital Outlay

Item C-39.05	First Year - FY2013	Second Year - FY2014
<b>Planning: Detail Planning for Capital Projects (17968)</b>	<b>\$41,743,729</b>	<b>\$0</b>
Fund Sources:		
General	\$250,000	\$0
Higher Education Operating	\$26,067,818	\$0
Dedicated Special Revenue	\$15,425,911	\$0

A. The following projects shall be funded for detailed planning entirely from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any general funds provided.

Agency Code	Agency	Project Title
146	Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits
194	Department of General Services	Renovation of the 9th Street Office Building and Parking Deck
199	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park
203	Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II
203	Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I
425	Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities
778	Department of Forensic Science	Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility
948	Southwest Virginia Higher Education Center	Construct Academic Building

B. The following projects shall be funded for detailed planning 50 percent from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and 50 percent from higher education operating nongeneral fund sources.

Agency Code	Agency	Project Title
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212	Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond
212	Virginia State University	Renovate Lockett Hall
213	Norfolk State University	Replace Brown Hall
214	Longwood University	Construct Student Success Center
215	University of Mary Washington	Renovate Mercer and Woodward Halls
217	Radford University	Construct New Academic Building, Phase I & II
241	Richard Bland College	Renovate Ernst Hall
242	Christopher Newport University	Construct Student Success Center
260	Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler
260	Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater
260	Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge
260	Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds
260	Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
260	Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax
260	Virginia Community College System	Renovate Anderson Hall, Virginia Western
268	Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility

C. The following projects shall be funded for detailed planning entirely from higher education operating nongeneral fund sources.

<b>Agency Code</b>	<b>Agency</b>	<b>Project Title</b>
204	College of William and Mary	Renovate Tyler Hall
207	University of Virginia	Renovate the Rotunda
208	Virginia Tech	Construct Classroom Building
211	Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I and Phase II
216	James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)
221	Old Dominion University	Construct New School of Education

236	Virginia Commonwealth University	Construct and Renovate Information Commons and Libraries
247	George Mason University	Construct Academic VII / Research III, Phase I
247	George Mason University	Construct Life Sciences Building, Prince William

D. In accordance with Title 2.2, Chapter 15.1, each institution shall submit their completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

E. 1. Each public college and university is authorized to use additional higher education operating nongeneral funds to move to working drawings for the projects listed in paragraph B and paragraph C.

2. Each agency may utilize other nongeneral funds to move to working drawings for the projects authorized in paragraph A.

F. Each agency or institution shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase.

G. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.

H. 1. When all projects authorized in paragraphs A, B and C have moved into the construction phase, the Director, Department of Planning and Budget shall move the following projects to detailed planning. Institutions of higher education may utilize institutional nongeneral funds, for which they will be reimbursed upon approval of construction funding, to advance these projects.

<b>Agency Code</b>	<b>Agency</b>	<b>Project Title</b>
194	Department of General Services	Morson Row Renovation
208	Virginia Tech	Renovate / Renew Academic Buildings
215	University of Mary Washington	Construct Jepson Science Center Addition
217	Radford University	Renovate Whitt Hall
218	Virginia School for the Deaf at Blind at Staunton	Renovate Main Hall
221	Old Dominion University	Construct a Joint Policing Facility
236	Virginia Commonwealth University	Renovate Sanger Hall, Phase II
236	Virginia Commonwealth University	Renovate Raleigh Building
238	Virginia Museum of Fine Arts	Renovate Robinson House

239	Frontier Culture Museum	Construct Early American Industry Exhibit
242	Christopher Newport University	Construct Library, Phase II
260	Virginia Community College System	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia
260	Virginia Community College System	Renovate Phase I Academic and Administration Building, Eastern Shore
260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville
260	Virginia Community College System	Construct Bioscience Building, Blue Ridge
260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christanna Campus, Southside VA
720	Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes

2. Projects for all comprehensive and two-year institutions except for James Madison University and Virginia Military Institute shall be funded 50 percent from the central planning fund and 50 percent from higher education nongeneral fund sources. All projects for other public colleges and universities shall be funded entirely from higher education nongeneral fund sources. All other projects shall be funded entirely from central planning funds. However, all nongeneral funds used by either state agencies or public colleges and universities to conduct authorized project planning shall be reimbursed upon approval of construction funding, to advance the project.