
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Independent Agencies » Item 481

Virginia College Savings Plan

| Item 481 | First Year - FY2013 | Second Year - FY2014 |
|--|---------------------|----------------------|
| Administrative and Support Services (79900) | \$9,113,335 | \$9,508,093 |
| General Management and Direction (79901) | \$8,032,019 | \$8,046,777 |
| Fund Sources: | | |
| Enterprise | \$9,113,335 | \$9,508,093 |

Authority: Title 23, Chapter 4.9, Code of Virginia.

Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second year from nongeneral funds are designated for a comprehensive compensation plan to link pay to performance.