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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Independent Agencies » Item 481

Virginia College Savings Plan

Item 481	First Year - FY2013	Second Year - FY2014
<b>Administrative and Support Services (79900)</b>	<b>\$9,113,335</b>	<b>\$9,508,093</b>
General Management and Direction (79901)	\$8,032,019	\$8,046,777
Fund Sources:		
Enterprise	\$9,113,335	\$9,508,093

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Authority: Title 23, Chapter 4.9, Code of Virginia.

Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second year from nongeneral funds are designated for a comprehensive compensation plan to link pay to performance.