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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Public Safety » Item 410

Department of Juvenile Justice

Item 410	First Year - FY2013	Second Year - FY2014
<b>Administrative and Support Services (39900)</b>	<b>\$17,040,718</b>	<b>\$17,107,398</b>
General Management and Direction (39901)	\$4,644,214	\$4,710,894
Information Technology Services (39902)	\$5,172,754	\$5,172,754
Accounting and Budgeting Services (39903)	\$4,106,637	\$4,106,637
Architectural and Engineering Services (39904)	\$407,632	\$407,632
Food and Dietary Services (39907)	\$377,555	\$377,555
Human Resources Services (39914)	\$1,862,562	\$1,862,562
Planning and Evaluation Services (39916)	\$469,364	\$469,364
Fund Sources:		
General	\$15,715,217	\$15,781,897
Special	\$980,000	\$980,000
Federal Trust	\$345,501	\$345,501

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Authority: §§ 66-3 and 66-13, Code of Virginia.

The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice apprenticeship program for the purpose of recruiting, training and employing students who may be interested in pursuing careers in the juvenile justice system, and who would be employed as apprentice juvenile correctional officers or related positions, as a potential strategy to assist the department in filling its current vacancies or supplementing existing staff. As part of its assessment, the department shall review the experience of similar programs at the state or local level in other jurisdictions. The department shall provide a report on its findings and any recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees.