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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Public Safety » Item 385

Department of Corrections

Item 385	First Year - FY2013	Second Year - FY2014
<b>Supervision of Offenders and Re-Entry Services (35100)</b>	<b>\$82,984,939</b>	<b>\$83,326,913</b>
Probation and Parole Services (35106)	\$80,025,847	\$80,367,821
Community Residential Programs (35108)	\$1,963,556	\$1,963,556
Administrative Services (35109)	\$1,919,824	\$1,919,824
Fund Sources:		
General	\$81,069,607	\$81,411,581
Special	\$85,000	\$85,000
Dedicated Special Revenue	\$1,490,332	\$1,490,332
Federal Trust	\$340,000	\$340,000

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Authority: §§ [53.1-67.2](#) through [53.1-67.6](#) and §§ [53.1-140](#) through [53.1-176.3](#), Code of Virginia.

A. By September 1 of each year, the Department of Corrections shall provide a status report on the Statewide Community-Based Corrections System for State-Responsible Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance Committees and to the Department of Planning and Budget. The report shall include a description of the department's progress in implementing evidence-based practices in probation and parole districts, and its plan to continue expanding this initiative into additional districts. The section of the status report on evidence-based practices shall include an evaluation of the effectiveness of these practices in reducing recidivism and how that effectiveness is measured.

B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second year from nongeneral funds to support the implementation of evidence-based practices in probation and parole districts. The source of the funds is the Drug Offender Assessment Fund.