
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 355

Department for the Blind and Vision Impaired

| Item 355 | First Year - FY2013 | Second Year - FY2014 |
|--|---------------------|----------------------|
| Administrative and Support Services (49900) | \$1,285,539 | \$1,647,771 |
| General Management and Direction (49901) | \$839,686 | \$840,174 |
| Information Technology Services (49902) | \$68,793 | \$68,793 |
| Physical Plant Services (49915) | \$377,060 | \$738,804 |
| Fund Sources: | | |
| General | \$770,861 | \$1,133,093 |
| Special | \$331,082 | \$331,082 |
| Federal Trust | \$183,596 | \$183,596 |

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

Out of the appropriation in this Item, \$361,744 the second year from the general fund is included for the purchase of an emergency generator through the state's master equipment lease purchase program.