
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 355

Department for the Blind and Vision Impaired

Item 355	First Year - FY2013	Second Year - FY2014
Administrative and Support Services (49900)	\$1,285,539	\$1,647,771
General Management and Direction (49901)	\$839,686	\$840,174
Information Technology Services (49902)	\$68,793	\$68,793
Physical Plant Services (49915)	\$377,060	\$738,804
Fund Sources:		
General	\$770,861	\$1,133,093
Special	\$331,082	\$331,082
Federal Trust	\$183,596	\$183,596

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

Out of the appropriation in this Item, \$361,744 the second year from the general fund is included for the purchase of an emergency generator through the state's master equipment lease purchase program.