2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Virginia Board for People with Disabilities

Item 348

	First Year - FY2013	Second Year - FY2014
Social Services Research, Planning, and Coordination (45000)	**$1,498,765**	**$1,500,332**
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	$851,241	$851,241
Administrative Services (45006)	$647,524	$649,091
Fund Sources:		
General	$177,927	$179,494
Federal Trust	$1,320,838	$1,320,838

Authority: Title 51.5, Chapter 7, Code of Virginia.