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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 348

Virginia Board for People with Disabilities

### Item 348

First Year - FY2013    Second Year - FY2014

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<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,498,765</b>	<b>\$1,500,332</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$851,241	\$851,241
Administrative Services (45006)	\$647,524	\$649,091
Fund Sources:		
General	\$177,927	\$179,494
Federal Trust	\$1,320,838	\$1,320,838

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Authority: Title 51.5, Chapter 7, Code of Virginia.