
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 326

Intellectual Disabilities Training Centers

Item 326

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

| | | FY2013 | | | | |
|--------------|-----------------------|---------------------|----------------------|------------------|----------------------|--------------|
| | | Position | | | Federal | |
| Facility | Level | General | Special | Trust | Total | |
| 707 | Central Virginia | 1,300.00 | \$19,071,482 | \$67,281,959 | \$0 | \$86,353,442 |
| 725 | Northern Virginia | 530.00 | \$1,407,075 | \$39,208,844 | \$118,000 | \$40,733,919 |
| 726 | Southside Virginia | 1,404.00 | \$10,999,426 | \$68,530,015 | \$0 | \$79,529,441 |
| 723 | Southeastern Virginia | 381.00 | \$394,052 | \$27,510,886 | \$42,000 | \$27,946,938 |
| 738 | Southwestern Virginia | 453.00 | \$251,042 | \$27,575,353 | \$40,000 | \$27,866,396 |
| Total | 4,068.00 | \$32,123,078 | \$230,107,057 | \$200,000 | \$262,430,135 | |
| | | FY2014 | | | | |
| | | Position | | | Federal | |
| Facility | Level | General | Special | Trust | Total | |
| 707 | Central Virginia | 1,300.00 | \$19,071,482 | \$67,281,959 | \$0 | \$86,353,442 |
| 725 | Northern Virginia | 530.00 | \$1,407,075 | \$39,208,844 | \$118,000 | \$40,733,919 |
| 726 | Southside Virginia | 1,404.00 | \$10,999,426 | \$68,530,015 | \$0 | \$79,529,441 |
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| Total | 4,068.00 | \$32,123,078 | \$230,107,057 | \$200,000 | \$262,430,135 | |