VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 326 Intellectual Disabilities Training Centers

Item 326

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

			FY2013			
		Position			Federal	
	Facility	Level	General	Special	Trust	Total
707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
	Total	4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
			FY2014			
			112011			
		Position	112011		Federal	
	Facility	Position Level	General	Special	Federal Trust	Total
707	Facility Central Virginia			Special \$67,281,959		Total \$86,353,442
707 725	•	Level	General	-	Trust	
	Central Virginia	Level 1,300.00	General \$19,071,482	\$67,281,959	Trust \$0	\$86,353,442
725	Central Virginia Northern Virginia	Level 1,300.00 530.00	General \$19,071,482 \$1,407,075	\$67,281,959 \$39,208,844	Trust \$0 \$118,000	\$86,353,442 \$40,733,919
725 726	Central Virginia Northern Virginia Southside Virginia	Level 1,300.00 530.00 1,404.00	General \$19,071,482 \$1,407,075 \$10,999,426	\$67,281,959 \$39,208,844 \$68,530,015	Trust \$0 \$118,000 \$0	\$86,353,442 \$40,733,919 \$79,529,441