2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Item 321

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

			FY 2013			
	Facility	**Position Level**	**General**	**Special**	**Federal Trust**	**Total**
724	Catawba	334.00	$8,741,585	$12,049,426	$0	$20,791,009
703	Central State	719.00	$44,155,724	$3,165,755	$12,000	$47,333,479
708	Commonwealth Center	140.00	$8,387,322	$1,800,000	$0	$10,187,322
704	Eastern State	1,028.00	$37,376,829	$29,186,754	$81,350	$66,644,933
748	Hiram W. Davis	192.00	$8,651,170	$7,713,937	$0	$16,365,107
728	Northern Virginia	360.00	$22,563,203	$3,534,471	$0	$26,097,674
729	Piedmont	347.00	$2,503,283	$18,602,033	$0	$21,105,316
739	Southern Virginia	160.00	$9,780,985	$2,627,843	$0	$12,408,828
705	Southwestern Virginia	479.00	$22,189,393	$10,617,940	$103,650	$32,910,983
706	Western State	765.00	$42,040,796	$6,302,336	$3,000	$48,346,132
	Total	**4,524.00**	**$206,390,290**	**$95,600,495**	**$200,000**	**$302,190,785**

			FY 2014			
Mso Normal	**Facility**	**Position Level**	**General**	**Special**	**Federal Trust**	**Total**
724	Catawba	334.00	$8,741,585	$12,049,426	$0	$20,791,009
703	Central State	719.00	$44,155,724	$3,165,755	$12,000	$47,333,479
708	Commonwealth Center	140.00	$8,387,322	$1,800,000	$0	$10,187,322

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748	Hiram W. Davis	192.00	$8,651,170	$7,713,937	$0	$16,365,107
728	Northern Virginia	360.00	$21,963,203	$3,534,471	$0	$25,497,674
729	Piedmont	347.00	$2,503,283	$18,602,033	$0	$21,105,316
739	Southern Virginia	160.00	$9,780,985	$2,627,843	$0	$12,408,828
705	Southwestern Virginia	479.00	$22,189,393	$10,617,940	$103,650	$32,910,983
706	Western State	765.00	$42,040,796	$6,302,336	$3,000	$48,346,132
Mso Normal	**Total**	**4,524.00**	**$205,790,290**	**$95,600,495**	**$200,000**	**$301,590,785**