
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 321

Mental Health Treatment Centers

Item 321

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

FY 2013					
Facility	Position	General	Special	Federal	Total
	Level			Trust	
724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
708 Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
728 Northern Virginia	360.00	\$22,563,203	\$3,534,471	\$0	\$26,097,674
729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
Total	4,524.00	\$206,390,290	\$95,600,495	\$200,000	\$302,190,785
FY 2014					
Mso Facility	Position	General	Special	Federal	Total
Nor	Level			Trust	
mal					
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Mso Nor mal	Total	4,524.00	\$205,790,290	\$95,600,495	\$200,000	\$301,590,785