2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Department of Health

Item 301

	First Year - FY2013	Second Year - FY2014
Administrative and Support Services (49900)	**$21,006,844**	**$21,039,587**
General Management and Direction (49901)	$4,405,182	$4,437,925
Information Technology Services (49902)	$10,965,078	$10,965,078
Accounting and Budgeting Services (49903)	$2,596,383	$2,596,383
Human Resources Services (49914)	$1,753,134	$1,753,134
Procurement and Distribution Services (49918)	$1,287,067	$1,287,067
Fund Sources:		
General	$13,106,264	$13,139,007
Special	$3,572,172	$3,572,172
Federal Trust	$4,328,408	$4,328,408

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.