

---

# VIRGINIA STATE BUDGET

---

2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 301

Department of Health

Item 301	First Year - FY2013	Second Year - FY2014
<b>Administrative and Support Services (49900)</b>	<b>\$21,006,844</b>	<b>\$21,039,587</b>
General Management and Direction (49901)	\$4,405,182	\$4,437,925
Information Technology Services (49902)	\$10,965,078	\$10,965,078
Accounting and Budgeting Services (49903)	\$2,596,383	\$2,596,383
Human Resources Services (49914)	\$1,753,134	\$1,753,134
Procurement and Distribution Services (49918)	\$1,287,067	\$1,287,067
Fund Sources:		
General	\$13,106,264	\$13,139,007
Special	\$3,572,172	\$3,572,172
Federal Trust	\$4,328,408	\$4,328,408

---

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.