VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 240

The Library of Virginia

| Item 240 | First Year - FY2013 | Second Year - FY2014 |
|---|---------------------|----------------------|
| Administrative and Support Services (19900) | \$7,592,849 | \$7,592,849 |
| General Management and Direction (19901) | \$5,373,107 | \$5,373,107 |
| Information Technology Services (19902) | \$1,629,779 | \$1,629,779 |
| Physical Plant Services (19915) | \$589,963 | \$589,963 |
| Fund Sources: | | |
| General | \$5,862,334 | \$5,862,334 |
| Special | \$926,750 | \$926,750 |
| Federal Trust | \$803,765 | \$803,765 |
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Authority: Title 42.1, Chapter 1, Code of Virginia.