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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 240

The Library of Virginia

| Item 240   | First Year - FY2013 | Second Year - FY2014 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (19900)</b> | <b>\$7,592,849</b>  | <b>\$7,592,849</b>   |
| General Management and Direction (19901)           | \$5,373,107         | \$5,373,107          |
| Information Technology Services (19902)            | \$1,629,779         | \$1,629,779          |
| Physical Plant Services (19915)                    | \$589,963           | \$589,963            |
| Fund Sources:                                      |                     |                      |
| General  | \$5,862,334         | \$5,862,334          |
| Special  | \$926,750           | \$926,750            |
| Federal Trust                                      | \$803,765           | \$803,765            |

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Authority: Title 42.1, Chapter 1, Code of Virginia.