
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 232

Virginia State University

Item 232

| | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$41,901,884 | \$44,661,800 |
| Food Services (80910) | \$8,412,579 | \$8,412,579 |
| Bookstores and other Stores (80920) | \$51,001 | \$51,001 |
| Residential Services (80930) | \$16,860,899 | \$19,620,815 |
| Parking and Transportation Systems and Services (80940) | \$417,467 | \$417,467 |
| Student Health Services (80960) | \$1,046,036 | \$1,046,036 |
| Student Unions and Recreational Facilities (80970) | \$2,207,378 | \$2,207,378 |
| Other Enterprise Functions (80990) | \$7,189,097 | \$7,189,097 |
| Intercollegiate Athletics (80995) | \$5,717,427 | \$5,717,427 |
| Fund Sources: | | |
| Higher Education Operating | \$34,569,339 | \$36,329,255 |
| Debt Service | \$7,332,545 | \$8,332,545 |

Authority: Title 23, Chapter 13, Code of Virginia.