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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 227

Virginia Polytechnic Institute and State University

Item 227	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$238,257,110</b>	<b>\$238,257,110</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$43,733,637	\$43,733,637
Residential Services (80930)	\$32,452,583	\$32,452,583
Parking and Transportation Systems and Services (80940)	\$9,530,284	\$9,530,284
Telecommunications Systems and Services (80950)	\$18,891,388	\$18,891,388
Student Health Services (80960)	\$10,529,725	\$10,529,725
Student Unions and Recreational Facilities (80970)	\$10,002,918	\$10,002,918
Recreational and Intramural Programs (80980)	\$8,527,185	\$8,527,185
Other Enterprise Functions (80990)	\$50,244,892	\$50,244,892
Intercollegiate Athletics (80995)	\$54,344,498	\$54,344,498
Fund Sources:		
Higher Education Operating	\$227,906,610	\$227,906,610
Debt Service	\$10,350,500	\$10,350,500

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Authority: Title 23, Chapter 11, Code of Virginia.