
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 216

Virginia Community College System

| Item 216 | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$45,787,802 | \$45,787,802 |
| Food Services (80910) | \$1,238,576 | \$1,238,576 |
| Bookstores and other Stores (80920) | \$14,915,827 | \$14,915,827 |
| Parking and Transportation Systems and Services (80940) | \$16,985,371 | \$16,985,371 |
| Student Unions and Recreational Facilities (80970) | \$12,648,028 | \$12,648,028 |
| Fund Sources: | | |
| Higher Education Operating | \$29,677,039 | \$29,677,039 |
| Debt Service | \$16,110,763 | \$16,110,763 |

Authority: Title 23, Chapter 16, Code of Virginia.