
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

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Virginia Commonwealth University

Item 209

First Year - FY2013 Second Year - FY2014

State Health Services (43000)	\$26,550,000	\$26,300,000
State Health Services Technical Support and Administration (43012)	\$26,550,000	\$26,300,000
Fund Sources:		
General	\$250,000	\$0
Higher Education Operating	\$26,300,000	\$26,300,000

Authority: Discretionary Inclusion.

A. This appropriation includes funding to support 200.00 instructional and administrative faculty positions and for administrative and classified positions which provide services, through internal service agreements, to the Virginia Commonwealth University Health System Authority.

B. Out of this appropriation, \$250,000 the first year from the general fund is designated for the Virginia Commonwealth University Health System to plan for a replacement facility for the Virginia Treatment Center for Children.