VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 197 University of Virginia

Item 197	First Year - FY2013	Second Year - FY2014
Financial Assistance for Educational and General Services (11000)	\$308,363,332	\$308,363,332
Sponsored Programs (11004)	\$307,613,332	\$307,613,332
Fund Sources:		
General	\$4,732,332	\$4,732,332
Higher Education Operating	\$282,953,000	\$282,953,000
Debt Service	\$20,678,000	\$20,678,000

Authority: Title 23, Chapter 9, Code of Virginia.

A. Out of this appropriation, \$1,601,121 the first year and \$1,601,121 the second year from the general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral funds are designated to build research capacity in the areas of bioengineering and biosciences.

- B. Out of this appropriation, \$2,381,720 the first year and \$2,381,720 the second year from the general fund is designated for the support of cancer research.
- C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is designated for support of the Focused Ultrasound Surgery Foundation to support core programs and research activities.
- D. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.