2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

University of Mary Washington

Item 194	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$39,183,141**	**$39,883,141**
Food Services (80910)	$7,371,229	$7,371,229
Bookstores and other Stores (80920)	$3,172,057	$3,172,057
Residential Services (80930)	$10,455,697	$10,455,697
Telecommunications Systems and Services (80950)	$884,725	$884,725
Student Health Services (80960)	$569,044	$569,044
Student Unions and Recreational Facilities (80970)	$1,575,031	$1,575,031
Recreational and Intramural Programs (80980)	$1,946,299	$1,946,299
Other Enterprise Functions (80990)	$11,619,909	$12,319,909
Intercollegiate Athletics (80995)	$1,589,150	$1,589,150
Fund Sources:		
Higher Education Operating	$34,444,513	$34,444,513
Debt Service	$4,738,628	$5,438,628

Authority: Title 23, Chapter 9.2, Code of Virginia.