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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 194

University of Mary Washington

Item 194	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$39,183,141</b>	<b>\$39,883,141</b>
Food Services (80910)	\$7,371,229	\$7,371,229
Bookstores and other Stores (80920)	\$3,172,057	\$3,172,057
Residential Services (80930)	\$10,455,697	\$10,455,697
Telecommunications Systems and Services (80950)	\$884,725	\$884,725
Student Health Services (80960)	\$569,044	\$569,044
Student Unions and Recreational Facilities (80970)	\$1,575,031	\$1,575,031
Recreational and Intramural Programs (80980)	\$1,946,299	\$1,946,299
Other Enterprise Functions (80990)	\$11,619,909	\$12,319,909
Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150
Fund Sources:		
Higher Education Operating	\$34,444,513	\$34,444,513
Debt Service	\$4,738,628	\$5,438,628

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Authority: Title 23, Chapter 9.2, Code of Virginia.