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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 187

Radford University

Item 187	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$50,958,716</b>	<b>\$53,458,716</b>
Food Services (80910)	\$14,971,648	\$15,118,548
Bookstores and other Stores (80920)	\$472,483	\$477,118
Residential Services (80930)	\$10,176,901	\$11,076,755
Parking and Transportation Systems and Services (80940)	\$1,262,091	\$1,274,475
Telecommunications Systems and Services (80950)	\$505,745	\$510,706
Student Health Services (80960)	\$2,504,670	\$2,529,245
Student Unions and Recreational Facilities (80970)	\$4,634,416	\$5,879,888
Recreational and Intramural Programs (80980)	\$1,295,820	\$1,308,535
Other Enterprise Functions (80990)	\$4,059,292	\$4,099,125
Intercollegiate Athletics (80995)	\$11,075,650	\$11,184,321
Fund Sources:		
Higher Education Operating	\$48,858,716	\$50,558,716
Debt Service	\$2,100,000	\$2,900,000

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Authority: Title 23, Chapter 11.1, Code of Virginia.