
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 179

Norfolk State University

| Item 179 | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$36,605,988 | \$36,605,988 |
| Food Services (80910) | \$1,368,865 | \$1,368,865 |
| Bookstores and other Stores (80920) | \$393,740 | \$393,740 |
| Residential Services (80930) | \$13,069,908 | \$13,069,908 |
| Parking and Transportation Systems and Services (80940) | \$458,180 | \$458,180 |
| Student Unions and Recreational Facilities (80970) | \$6,186,031 | \$6,186,031 |
| Other Enterprise Functions (80990) | \$6,477,214 | \$6,477,214 |
| Intercollegiate Athletics (80995) | \$8,652,050 | \$8,652,050 |
| Fund Sources: | | |
| Higher Education Operating | \$32,571,806 | \$32,571,806 |
| Debt Service | \$4,034,182 | \$4,034,182 |

Authority: Title 23, Chapter 13.1, Code of Virginia.