2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

James Madison University

Item 171	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$172,797,928**	**$186,302,476**
Food Services (80910)	$51,355,971	$53,431,346
Bookstores and other Stores (80920)	$1,334,274	$1,334,274
Residential Services (80930)	$30,771,175	$32,382,403
Parking and Transportation Systems and Services (80940)	$7,452,018	$7,552,018
Telecommunications Systems and Services (80950)	$805,780	$805,780
Student Health Services (80960)	$6,106,291	$6,604,078
Student Unions and Recreational Facilities (80970)	$6,553,524	$6,176,199
Recreational and Intramural Programs (80980)	$8,774,124	$11,911,442
Other Enterprise Functions (80990)	$20,782,695	$19,533,932
Intercollegiate Athletics (80995)	$38,862,076	$46,571,004
Fund Sources:		
Higher Education Operating	$142,589,041	$145,138,457
Debt Service	$30,208,887	$41,164,019

Authority: Title 23, Chapter 12.1, Code of Virginia.