
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 171

James Madison University

Item 171	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$172,797,928	\$186,302,476
Food Services (80910)	\$51,355,971	\$53,431,346
Bookstores and other Stores (80920)	\$1,334,274	\$1,334,274
Residential Services (80930)	\$30,771,175	\$32,382,403
Parking and Transportation Systems and Services (80940)	\$7,452,018	\$7,552,018
Telecommunications Systems and Services (80950)	\$805,780	\$805,780
Student Health Services (80960)	\$6,106,291	\$6,604,078
Student Unions and Recreational Facilities (80970)	\$6,553,524	\$6,176,199
Recreational and Intramural Programs (80980)	\$8,774,124	\$11,911,442
Other Enterprise Functions (80990)	\$20,782,695	\$19,533,932
Intercollegiate Athletics (80995)	\$38,862,076	\$46,571,004
Fund Sources:		
Higher Education Operating	\$142,589,041	\$145,138,457
Debt Service	\$30,208,887	\$41,164,019

Authority: Title 23, Chapter 12.1, Code of Virginia.