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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 167

George Mason University

### Item 167

	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$183,347,382</b>	<b>\$187,038,869</b>
Food Services (80910)	\$6,550,000	\$6,835,000
Bookstores and other Stores (80920)	\$435,319	\$435,319
Residential Services (80930)	\$52,262,934	\$53,642,727
Parking and Transportation Systems and Services (80940)	\$15,857,088	\$16,127,088
Telecommunications Systems and Services (80950)	\$3,658,252	\$3,658,252
Student Health Services (80960)	\$3,643,467	\$3,643,467
Student Unions and Recreational Facilities (80970)	\$21,718,922	\$21,718,922
Recreational and Intramural Programs (80980)	\$14,510,103	\$14,510,103
Other Enterprise Functions (80990)	\$52,598,910	\$54,355,604
Intercollegiate Athletics (80995)	\$12,112,387	\$12,112,387
Fund Sources:		
Higher Education Operating	\$140,505,182	\$144,196,669
Debt Service	\$42,842,200	\$42,842,200

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Authority: Title 23, Chapter 9.1, Code of Virginia.