
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 167

George Mason University

Item 167

| | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$183,347,382 | \$187,038,869 |
| Food Services (80910) | \$6,550,000 | \$6,835,000 |
| Bookstores and other Stores (80920) | \$435,319 | \$435,319 |
| Residential Services (80930) | \$52,262,934 | \$53,642,727 |
| Parking and Transportation Systems and Services (80940) | \$15,857,088 | \$16,127,088 |
| Telecommunications Systems and Services (80950) | \$3,658,252 | \$3,658,252 |
| Student Health Services (80960) | \$3,643,467 | \$3,643,467 |
| Student Unions and Recreational Facilities (80970) | \$21,718,922 | \$21,718,922 |
| Recreational and Intramural Programs (80980) | \$14,510,103 | \$14,510,103 |
| Other Enterprise Functions (80990) | \$52,598,910 | \$54,355,604 |
| Intercollegiate Athletics (80995) | \$12,112,387 | \$12,112,387 |
| Fund Sources: | | |
| Higher Education Operating | \$140,505,182 | \$144,196,669 |
| Debt Service | \$42,842,200 | \$42,842,200 |

Authority: Title 23, Chapter 9.1, Code of Virginia.