## VIRGINIA STATE BUDGET

2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Education » Item 160 Richard Bland College

| Item 160  | First Year -<br>FY2013 | Second Year -<br>FY2014 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$2,722,000            | \$2,722,000             |
| Food Services (80910)   | \$63,600               | \$63,600                |
| Bookstores and other Stores (80920)   | \$200,000              | \$200,000               |
| Residential Services (80930)  | \$2,194,500            | \$2,194,500             |
| Parking and Transportation Systems and Services (80940)                       | \$83,000               | \$83,000                |
| Recreational and Intramural Programs (80980)                                  | \$4,000                | \$4,000                 |
| Other Enterprise Functions (80990)  | \$176,900              | \$176,900               |
| Fund Sources:   |                        |                         |
| Higher Education Operating  | \$2,722,000            | \$2,722,000             |

Authority: Title 23, Chapter 5, Code of Virginia.