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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Chapter 3)

Bill Order » Office of Agriculture and Forestry » Item 101

Department of Agriculture and Consumer Services

Item 101	First Year - FY2013	Second Year - FY2014
<b>Administrative and Support Services (59900)</b>	<b>\$8,591,718</b>	<b>\$8,820,202</b>
General Management and Direction (59901)	\$8,591,718	\$8,820,202
Fund Sources:		
General	\$7,119,701	\$7,348,185
Special	\$1,234,186	\$1,234,186
Trust and Agency	\$153,219	\$153,219
Federal Trust	\$84,612	\$84,612

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Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.

Out of the appropriation for this Item, \$208,751 the second year from the general fund is included for the purchase of backup generators for regional laboratories through the state's master equipment lease purchase program.