
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Central Appropriations » Item 473

Central Appropriations

Item 473	First Year - FY2011	Second Year - FY2012
Miscellaneous Reversion Clearing Account (22600)	-\$1,005,788	-\$1,030,600 -\$1,151,992
Designated Reversions From Agency Appropriations (22601)	-\$1,005,788	-\$1,030,600 -\$1,151,992
Fund Sources:		
General	-\$1,005,788	-\$1,030,600 -\$1,151,992

Authority: Discretionary Inclusion.

A. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$80,632 the first year and \$80,632 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from reductions in rates charged to agencies serviced under the Master Lease plan administered by the Division of Real Estate Services of the Department of General Services.

B.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$186,355 the first year and \$186,355 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

2. Pursuant to § 3-1.01 of this act, amounts estimated at \$164,885 the first year and \$164,885 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

C. The Director, Department of Planning and Budget shall withhold and transfer to this Item amounts estimated at \$187,500 the first year and \$187,500 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from reductions in printing costs.

D.1. The Director, Department of Planning and Budget shall transfer to this Item, amounts estimated at \$551,301 the first year and \$218,223 the second year, from the general fund appropriations of state agencies, representing savings resulting from a reduction in the rate charged to agencies by Virginia Dominion Power.

2. Pursuant to § 3-1.01 of this act, amounts estimated at \$523,843 the first year and \$207,355 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to state agencies by Virginia Dominion Power. Of this amount, \$149,982 the first year and \$59,368 the second year is reserved for federal reversion upon request, to be transferred by the State Comptroller.

E. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$357,890 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings realized through the elimination of organizational memberships held by state agencies and institutions of higher education or the negotiated reduction in annual membership dues.

F. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$121,392 the second year from the general fund appropriations of state agencies, representing savings realized through Northrop Grumman credits associated with the information technology outage in August of 2010.