2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Public Safety » Item 404

Department of Military Affairs

Item 404 (Not set out)	First Year - FY2011	Second Year - FY2012
Defense Preparedness (72100)	**$36,755,366**	**$39,373,101**
Armories Operations and Maintenance (72101)	$5,834,828	$8,234,828
Virginia State Defense Force (72104)	$181,017	$198,752
Security Services (72105)	$4,337,931	$4,337,931
Fort Pickett and Camp Pendelton Operations (72109)	$21,002,271	$21,202,271
Other Facilities Operations and Maintenance (72110)	$5,399,319	$5,399,319
Fund Sources:		
General	$3,150,468	$3,150,468
Special	$775,000	$775,000
Dedicated Special Revenue	$300,000	$1,717,735
Federal Trust	$32,529,898	$33,729,898

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

This item includes $50,000 the first year and $50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.