
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Public Safety » Item 404

Department of Military Affairs

Item 404 (Not set out)	First Year - FY2011	Second Year - FY2012
Defense Preparedness (72100)	\$36,755,366	\$39,373,101
Armories Operations and Maintenance (72101)	\$5,834,828	\$8,234,828
Virginia State Defense Force (72104)	\$181,017	\$198,752
Security Services (72105)	\$4,337,931	\$4,337,931
Fort Pickett and Camp Pendelton Operations (72109)	\$21,002,271	\$21,202,271
Other Facilities Operations and Maintenance (72110)	\$5,399,319	\$5,399,319
Fund Sources:		
General	\$3,150,468	\$3,150,468
Special	\$775,000	\$775,000
Dedicated Special Revenue	\$300,000	\$1,717,735
Federal Trust	\$32,529,898	\$33,729,898

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.