

---

# VIRGINIA STATE BUDGET

---

2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Public Safety » Item 401

Department of Juvenile Justice

Item 401	First Year - FY2011	Second Year - FY2012
<b>Administrative and Support Services (39900)</b>	<b>\$16,682,177</b>	<b><del>\$16,682,177</del> \$16,282,177</b>
General Management and Direction (39901)	\$3,975,475	<del>\$3,975,475</del> \$3,575,475
Information Technology Services (39902)	\$5,138,119	\$5,138,119
Accounting and Budgeting Services (39903)	\$4,495,744	\$4,495,744
Architectural and Engineering Services (39904)	\$411,594	\$411,594
Food and Dietary Services (39907)	\$347,627	\$347,627
Human Resources Services (39914)	\$1,847,186	\$1,847,186
Planning and Evaluation Services (39916)	\$466,432	\$466,432
Fund Sources:		
General	\$16,339,133	<del>\$15,379,133</del> \$14,979,133
Special	\$20,000	\$980,000
Federal Trust	\$323,044	\$323,044

---

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.

In implementing the position reductions contained in this item, the Department of Juvenile Justice shall develop a plan, subject to the approval of the Secretary of Public Safety, to reduce administrative expenses, including three management level positions in the central office so as to increase management span of control, and other expenses as necessary. Copies of this plan shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2010.