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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Public Safety » Item 387

Department of Criminal Justice Services

Item 387 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Administrative and Support Services (39900)</b>	<b>\$1,848,517</b>	<b>\$1,765,517</b>
General Management and Direction (39901)	\$1,848,517	\$1,765,517
Fund Sources:		
General	\$1,095,458	\$1,012,458
Special	\$753,059	\$753,059

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Authority: Title 9.1, Chapter 1, Code of Virginia.

The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$17,500 on or before June 30, 2011, representing general fund balances unspent as of June 30, 2010.