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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Public Safety » Item 387

Department of Criminal Justice Services

| Item 387 (Not set out)                             | First Year - FY2011 | Second Year - FY2012 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (39900)</b> | <b>\$1,848,517</b>  | <b>\$1,765,517</b>   |
| General Management and Direction (39901)           | \$1,848,517         | \$1,765,517          |
| Fund Sources:                                      |                     |                      |
| General  | \$1,095,458         | \$1,012,458          |
| Special  | \$753,059           | \$753,059            |

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Authority: Title 9.1, Chapter 1, Code of Virginia.

The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$17,500 on or before June 30, 2011, representing general fund balances unspent as of June 30, 2010.