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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 339

Virginia Board for People with Disabilities

### Item 339 (Not set out)

First Year - FY2011    Second Year - FY2012

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<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,473,909</b>	<b>\$1,473,909</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$699,505	\$699,505
Administrative Services (45006)	\$774,404	\$774,404
Fund Sources:		
General	\$162,964	\$162,964
Federal Trust	\$1,310,945	\$1,310,945

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Authority: Title 51.5, Chapter 7, Code of Virginia.