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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Legislative Department » Item 32

Legislative Department Reversion Clearing Account

Item 32 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Across the Board Reductions (71400)</b>	<b>-\$194,600</b>	<b>-\$194,600</b>
Across the Board Reduction (71401)	-\$194,600	-\$194,600
Fund Sources:		
General	-\$194,600	-\$194,600

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Authority: Discretionary Inclusion.

A. On or before June 30, 2011, the Senate Committee on Rules shall authorize the reversion to the general fund of \$276,000 from the Clerk of the Senate.

B. On or before June 30, 2012, the Senate Committee on Rules shall authorize the reversion to the general fund of \$276,000 from the Clerk of the Senate.

C. On or before June 30, 2011, the House Committee on Rules shall authorize the reversion to the general fund of \$500,000 from the Clerk of the House.

D. On or before June 30, 2012, the House Committee on Rules shall authorize the reversion to the general fund of \$500,000 from the Clerk of the House.

E. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,932,976 representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

Legislative Agency	Estimated Savings
Auditor of Public Accounts (133)	\$1,322,000
Division of Legislative Automated Systems (109)	\$673,266
Joint Legislative Audit and Review Commission	\$727,344
Division of Legislative Services (107)	\$210,366

F. On or before June 30, 2012, the Committee on Joint Rules shall authorize the reversion to the general fund of

\$1,982,366 representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the legislative agencies of:

<b>Legislative Agency</b>	<b>Estimated Savings</b>
Auditor of Public Accounts (133)	\$1,322,000
Division of Legislative Automated Systems (109)	\$200,000
Joint Legislative Audit and Review Commission	\$250,000
Division of Legislative Services (107)	\$210,366

G. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,299,709 representing savings generated by the Capitol Police.

H. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$50,000 representing savings generated by the Virginia Commission on Youth.

I. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$301,710 representing savings generated from fiscal year 2010 year end balances within Items 9, 14, 20, 23, 24, 25, 26, 27, and 28.