
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 316

Intellectual Disabilities Training Centers

Item 316 (Not set out)

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

		FY2009				
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707	Central Virginia	1,400.00	\$20,048,620	\$63,263,133	\$0	\$83,311,753
725	Northern Virginia	549.00	\$1,436,496	\$36,866,856	\$118,000	\$38,421,352
726	Southside Virginia	1,476.00	\$11,502,507	\$64,436,641	\$0	\$75,939,148
723	Southeastern Virginia	390.00	\$390,572	\$25,867,630	\$42,000	\$26,300,202
738	Southwestern Virginia	453.00	\$285,224	\$25,928,247	\$40,000	\$26,253,471
Total	4,268.00	\$33,663,419	\$216,362,507	\$200,000	\$250,225,926	

		FY2010				
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707	Central Virginia	1,300.00	\$14,048,980	\$63,263,133	\$0	\$77,312,113
725	Northern Virginia	530.00	\$1,036,520	\$36,866,856	\$118,000	\$38,021,376
726	Southside Virginia	1,404.00	\$8,102,711	\$64,436,641	\$0	\$72,539,352
723	Southeastern Virginia	381.00	\$290,278	\$25,867,630	\$42,000	\$26,199,908
738	Southwestern Virginia	453.00	\$184,930	\$25,928,247	\$40,000	\$26,153,177
Total	4,068.00	\$23,663,419	\$216,362,507	\$200,000	\$240,225,926	