
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 316

Intellectual Disabilities Training Centers

Item 316 (Not set out)

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

FY2009						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707 Central Virginia	1,400.00	\$20,048,620	\$63,263,133	\$0	\$83,311,753	
725 Northern Virginia	549.00	\$1,436,496	\$36,866,856	\$118,000	\$38,421,352	
726 Southside Virginia	1,476.00	\$11,502,507	\$64,436,641	\$0	\$75,939,148	
723 Southeastern Virginia	390.00	\$390,572	\$25,867,630	\$42,000	\$26,300,202	
738 Southwestern Virginia	453.00	\$285,224	\$25,928,247	\$40,000	\$26,253,471	
Total	4,268.00	\$33,663,419	\$216,362,507	\$200,000	\$250,225,926	

FY2010						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707 Central Virginia	1,300.00	\$14,048,980	\$63,263,133	\$0	\$77,312,113	
725 Northern Virginia	530.00	\$1,036,520	\$36,866,856	\$118,000	\$38,021,376	
726 Southside Virginia	1,404.00	\$8,102,711	\$64,436,641	\$0	\$72,539,352	
723 Southeastern Virginia	381.00	\$290,278	\$25,867,630	\$42,000	\$26,199,908	
738 Southwestern Virginia	453.00	\$184,930	\$25,928,247	\$40,000	\$26,153,177	
Total	4,068.00	\$23,663,419	\$216,362,507	\$200,000	\$240,225,926	