
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 315

Intellectual Disabilities Training Centers

Item 315 (Not set out)	First Year - FY2011	Second Year - FY2012
Facility Administrative and Support Services (49800)	\$74,953,872	\$74,953,872
General Management and Direction (49801)	\$16,308,977	\$16,308,977
Information Technology Services (49802)	\$2,244,241	\$2,244,241
Food and Dietary Services (49807)	\$16,637,655	\$16,637,655
Housekeeping Services (49808)	\$10,519,065	\$10,519,065
Linen and Laundry Services (49809)	\$2,729,988	\$2,729,988
Physical Plant Services (49815)	\$17,383,583	\$17,383,583
Power Plant Operation (49817)	\$7,401,624	\$7,401,624
Training and Education Services (49825)	\$1,728,739	\$1,728,739
Fund Sources:		
General	\$5,482,454	\$5,482,454
Special	\$69,471,418	\$69,471,418

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.