

VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 311

Mental Health Treatment Centers

Item 311 (Not set out)

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

		FY 2011				
Facility	Position	General	Special	Federal	Trust	Total
		Level				
724	Catawba	334.00	\$8,598,415	\$12,049,426	\$0	\$20,647,841
703	Central State	719.00	\$44,935,222	\$2,947,528	\$12,000	\$47,894,750
708	Commonwealth Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000
704	Eastern State	1,032.00	\$37,841,021	\$28,792,823	\$81,350	\$66,715,194
748	Hiram W. Davis	192.00	\$21,993,203	\$7,713,937	\$0	\$29,707,140
728	Northern Virginia	360.00	\$22,354,146	\$3,534,471	\$0	\$25,888,617
729	Piedmont	347.00	\$2,539,182	\$18,602,033	\$0	\$21,141,215
739	Southern Virginia	167.00	\$9,926,995	\$2,627,843	\$0	\$12,554,838
705	Southwestern Virginia	479.00	\$22,657,641	\$10,617,940	\$103,650	\$33,379,231
706	Western State	765.00	\$42,684,293	\$6,302,366	\$3,000	\$48,989,659
Total		4,535.00	\$221,830,118	\$94,988,367	\$200,000	\$317,018,485
		FY 2012				
Mso Nor mal	Facility	Position	General	Special	Federal	Trust
		Level				
724	Catawba	334.00	\$8,650,573	\$12,049,426	\$0	\$20,399,999
703	Central State	715.00	\$43,696,010	\$2,947,823	\$12,000	\$46,655,538
708	Commonwealth Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000

704	Eastern State	1,018.00	\$36,987,691	\$28,792,823	\$81,350	\$65,861,864
748	Hiram W. Davis	192.00	\$21,425,755	\$7,713,937	\$0	\$29,139,692
728	Northern Virginia	355.00	\$21,734,540	\$3,534,471	\$0	\$25,269,011
729	Piedmont	342.00	\$2,477,221	\$18,602,033	\$0	\$21,079,254
739	Southern Virginia	150.00	\$9,679,153	\$2,627,843	\$0	\$12,306,996
705	Southwestern Virginia	479.00	\$20,276,074	\$10,617,940	\$103,650	\$30,997,664
706	Western State	760.00	\$41,603,101	\$6,302,336	\$3,000	\$47,908,467
Mso Nor mal	Total	4,485.00	\$214,530,118	\$94,988,367	\$200,000	\$309,718,485