

VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 311

Mental Health Treatment Centers

Item 311 (Not set out)

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

		FY 2011					
Facility	Position	General	Special	Federal	Trust	Total	
		Level					
724	Catawba	334.00	\$8,598,415	\$12,049,426	\$0	\$20,647,841	
703	Central State	719.00	\$44,935,222	\$2,947,528	\$12,000	\$47,894,750	
708	Commonwealth Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000	
704	Eastern State	1,032.00	\$37,841,021	\$28,792,823	\$81,350	\$66,715,194	
748	Hiram W. Davis	192.00	\$21,993,203	\$7,713,937	\$0	\$29,707,140	
728	Northern Virginia	360.00	\$22,354,146	\$3,534,471	\$0	\$25,888,617	
729	Piedmont	347.00	\$2,539,182	\$18,602,033	\$0	\$21,141,215	
739	Southern Virginia	167.00	\$9,926,995	\$2,627,843	\$0	\$12,554,838	
705	Southwestern Virginia	479.00	\$22,657,641	\$10,617,940	\$103,650	\$33,379,231	
706	Western State	765.00	\$42,684,293	\$6,302,366	\$3,000	\$48,989,659	
Total		4,535.00	\$221,830,118	\$94,988,367	\$200,000	\$317,018,485	
		FY 2012					
Mso	Facility	Position	General	Special	Federal	Total	
Nor			Level				
mal						Trust	
	724	Catawba	334.00	\$8,650,573	\$12,049,426	\$0	\$20,399,999
	703	Central State	715.00	\$43,696,010	\$2,947,823	\$12,000	\$46,655,538
	708	Commonwealth Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000

704	Eastern State	1,018.00	\$36,987,691	\$28,792,823	\$81,350	\$65,861,864
748	Hiram W. Davis	192.00	\$21,425,755	\$7,713,937	\$0	\$29,139,692
728	Northern Virginia	355.00	\$21,734,540	\$3,534,471	\$0	\$25,269,011
729	Piedmont	342.00	\$2,477,221	\$18,602,033	\$0	\$21,079,254
739	Southern Virginia	150.00	\$9,679,153	\$2,627,843	\$0	\$12,306,996
705	Southwestern Virginia	479.00	\$20,276,074	\$10,617,940	\$103,650	\$30,997,664
706	Western State	760.00	\$41,603,101	\$6,302,336	\$3,000	\$47,908,467
Mso Nor mal	Total	4,485.00	\$214,530,118	\$94,988,367	\$200,000	\$309,718,485