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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 284

Department of Health

Item 284	First Year - FY2011	Second Year - FY2012
<b>Communicable Disease Prevention and Control (40500)</b>	<b>\$49,807,930</b>	<b><del>\$49,771,301</del> \$49,820,632</b>
Immunization Program (40502)	\$6,295,435	\$6,295,435
Tuberculosis Prevention and Control (40503)	\$1,980,733	<del>\$1,980,733</del> \$2,030,064
Sexually Transmitted Disease Prevention and Control (40504)	\$1,963,795	\$2,097,715
Disease Investigation and Control Services (40505)	\$3,548,777	\$3,724,332
HIV/Aids Prevention and Treatment Services (40506)	\$36,019,190	\$35,673,086
Fund Sources:		
General	\$10,982,058	<del>\$9,964,294</del> \$10,013,625
Special	\$511,313	\$1,171,711
Federal Trust	\$38,314,559	\$38,635,296

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Authority: §§ [32.1-11.1](#) through [32.1-11.2](#), [32.1-35](#) through [32.1-73](#), Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be used to purchase medications for individuals who have tuberculosis but who do not qualify for free or reduced prescription drugs and who do not have adequate income or insurance coverage to purchase the required prescription drugs.

B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents.

C. The requirement for testing of tuberculosis isolates set out in § [32.1-50](#) E, Code of Virginia, shall be satisfied by the submission of samples to the Division of Consolidated Laboratory Services, or such other laboratory as may be designated by the Board of Health.

D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without insurance.

E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance

Program (ADAP) with incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries.

F. Out of this appropriation, up to \$15,000 the second year from the general fund shall be used to support the operations of the Lyme Disease Task Force. This operational support shall be used to provide for the expenses incurred by the members of the task force and may be used for such other services as deemed necessary to accomplish the purposes for which it was created.

G. The Commissioner of Health shall monitor patients who have been removed or diverted from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum the Commissioner shall monitor patients to determine if they have been successfully enrolled in a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral medications. The Commissioner shall also monitor the program to assess whether a waiting list has developed for services provided through the ADAP program. The Commissioner shall report findings to the Chairmen of the House Appropriations and Senate Finance Committees annually beginning October 1, 2011.