
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Health and Human Resources » Item 277

Department for the Aging

Item 277 (Not set out)	First Year - FY2011	Second Year - FY2012
Administrative and Support Services (49900)	\$2,534,484	\$2,642,482
General Management and Direction (49901)	\$2,534,484	\$2,642,482
Fund Sources:		
General	\$974,413	\$1,082,411
Federal Trust	\$1,560,071	\$1,560,071

Authority: Title 2.2, Chapter 7, Code of Virginia.

Included in the Federal Trust appropriation are amounts estimated at \$41,192 the first year and \$41,192 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs, up to the level of these estimates, shall be exempt from payment into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.